

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4698-01
Bill No.: Truly Agreed To and Finally Passed HB 1488
Subject: Roads and Highways; Dept. of Transportation
Type: Original
Date: May 11, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Road Fund#	\$0		
Total Estimated Net Effect on <u>Other</u> State Funds#	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Highway Patrol** assume no fiscal impact to their agency.

Officials from the **Department of Transportation (MoDOT)** assume that unless civic organizations or individual donors contribute funds for the fabrication and installation cost of the two signs MoDOT will be required to bear the cost. MoDOT's cost would be approximately \$787, which would be paid from the Road Fund. However, an outside organization has agreed to pay for the costs associated with this legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
ROAD FUND			
<u>Cost</u> - Department of Transportation			
Materials	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

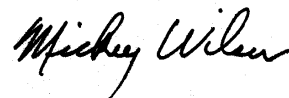
DESCRIPTION

This bill designates the portion of Interstate 55 in St. Louis County between Butler Hill Road and Meramec Bottom Road as the "Officer Thomas G. Smith Jr. Memorial Highway." The costs associated with this legislation will be paid for by the St. Louis County Police Association, Lodge 15, Missouri Fraternal Order of Police.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri State Highway Patrol
Department of Transportation



Mickey Wilson, CPA
Director
May 11, 2006